November 8, 1994 swmstat/jl

Introduced By: Miller, Phillips

Proposed No.:

94-693

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9420 MOTION NO.

A MOTION approving the "Surface Water Management Program: Status Report and Policy Recommendations," with certain conditions.

WHEREAS, on June 28, 1994, the county executive transmitted the "Surface Water Management Program: Status Report and Policy Recommendations" to the county council, and

WHEREAS, this report proposes significant policy decisions for the King County surface water management division (SWM), some of which depart from the strategic plan approved by the council for SWM in Motion 8901, and

WHEREAS, these decisions are primarily prompted by the decline in revenues for SWM caused by annexations and incorporations that have occurred or are anticipated in its service area in urban unincorporated King County, as well as by cases where the actual experience of SWM in attempting to implement its strategic plan has differed significantly from what the council anticipated, and

WHEREAS, the policy decisions proposed in the report directly relate to the SWM budget for 1995 and future years, as well as to bond issuances for SWM capital projects, including one anticipated for late 1994, and

WHEREAS, the policy decisions also relate to the Regional Needs Assessment that is being conducted by SWM in coordination with the City of Seattle and the Suburban Cities Association, in that the assessment is intended to lead to proposals for long-term revisions in regional surface water management services provided in the region and the agencies that provide them, while the policy decisions in the report

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propose changes in SWM that are intended to hold until such a long-term, regional approach to surface water management services could be implemented, likely bringing further changes to the program, and

WHEREAS, the council has considered the recommendations of the status report and, in general, found them reasonable and appropriate, but with certain conditions, and

WHEREAS, these conditions involve the council's desire for the following: an aggressive schedule for transmittal of basin plans that are underway and for completion of the Regional Needs Assessment; modification of the Neighborhood Drainage Assistance Program to improve its function as a means to redress imbalances in certain basins between revenues contributed to SWM and services received in return; preservation of some enforcement role for SWM in cases of drainage problems on private property that cause significant property damage; and assurance that reduced maintenance of certain drainage facilities, as recommended in the report, will not impair the functions of these facilities or the investment made in their original construction;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

- A. The "Surface Water Management Program: Status Report and Policy Recommendations," as transmitted by the county executive, is hereby approved, with the following conditions:
- 1. The schedule for watershed management activities, transmittal of basin plans and completion of the Regional Needs Assessment, as shown in Attachment A, is included within the report.
- 2. After consultation with the council and by January 31, 1995, SWM modifies its rating system for Neighborhood Drainage Assistance projects to improve the capacity of the

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program to redress imbalances between revenues contributed and services received in certain basins.

- 3. On page 12 of the status report, the final sentence under "Maintenance and Enforcement" (after "actions." and before "SWM's Future") is deleted and replaced with the following: "Resources for enforcement actions will be scaled back relative to technical assistance efforts; enforcement actions will be prioritized by SWM to address the most urgent needs involving threats to public safety and/or damage to property."
- 4. By January 31, 1995, SWM identifies for the council the number, type and general location of drainage facilities for which it proposes reduced maintenance standards or less frequent maintenance checks in 1995, together with historical levels of maintenance services provided to these facilities.
- 5. By August 31, 1995, SWM reports to the council the level of complaint or emergency maintenance services required by these facilities in the first half of 1995 and the performance and condition of a representative sample of those facilities selected for reduced maintenance standards.

1	B. This action does not constitute approval of the
2	specific list of capital projects proposed in the report for
3	funding in SWM's next bond issue; projects approved for this
4	bond issue will be authorized by separate ordinance.
5	PASSED by a vote of 11 to 0 this 2/1 day of
6	November, 1994.
7 8	KING COUNTY COUNCIL KING COUNTY, WASHINGTON
9 10	Kent Pullen Chair
11	ATTEST:
12 13	Guald a Peter. Clerk of the Council
14	Attachments:
15 16	A. Schedule for basin plans, watershed management activities and Regional Needs Assessment

## Proposed Basin Planning Schedule 1994 - 1997 October 26, 1994

Busin/Starting Year	Current & I uture Condition s Report	Draft Basin Plan	WMC or Executive Proposed Plan	Expected Council Adoption	WMC/ DOE Approval	Council Actions Post-Adoption	
Soos/87		Nov 89 🗸	July 90 ✓	Jan 92 ✓	N/A	N/A	
Bear/87		Dec 89 🗸	May 91 ✓	Oct 92 ✓	N/A	Awaiting passage of Implementation Ord.	
HylebosLPS/88	July 90 ✓	l'eb 91 ✓	.luly 91 ✓	Oct 93 🗸	N/A	Dependent on passage of Bear Imp. Ordinance	
ELS/88	Sept 90 ✓	May 92 <b>✓</b>	Jan 93 <b>✓</b>	Nov 93 ✓	Jan 94 ✓	Awaiting passage of Tech. Corrections Ord, for E. San Community Plan	
Issaquah/89	Oct 91 ✓	Nov 92 ✓	Oct 94 🗸	Mar 95	May 95	Concurrent w/ Council ado	
Ccdar/91	May 93 🗸	Jan 95	July 95	Dec 95	Feb 96	Concurrent w/ Council ado	
Muy/92	Fcb 95	Oct 95	Mar 96	Aug 96	N/A	Concurrent w/ Council ado	
MillerSalmon Scola/94*	on hold	on hold	on hold	on hold	on hold	on hold	

<sup>✓</sup> Indicates completion of milestone.

Note: Basin Plans formerly scheduled for Boeing--McAleer--Lyon--Thornton/95, Juanita, East Lake Washington/96 and West Lake Washington, West Lake Sammamish/96 are not currently budgeted.

## Proposed Watershed Management Schedule 1994 - 1997

CALCULAR PROPERTY OF THE PERSON NAMED IN COLUMN TWO	
Gireen	• Finalize Scoping Summary Document (Fall 1994)
Į.	Finalize Lower Green Tributary Enhanced Reconnaissance Report (October
	1994)
	Bogin Habitat Restoration Program (1994)
	<ul> <li>Middle Green floodplain modeling and mapping (1994   1995)</li> </ul>
§ .	• Staff water quality and habitat work on the Duwamish Coalition (1994 ⇒ 1997)
	Building interagency and public/private partnerships for managing watershed
	(1994 ⇒ 1997)
	Develop Green River stewardship program (1995 ₱ 1997)
Sammamish	Bullding partnerships, negotiate with cities (1995)
	<ul> <li>Develop long-типус ксорс (1995)</li> </ul>
1	• Field work, planning, and analysis (1995 ⇒ 1996)
	Start implementation (1996)
Cedar	• Implement Basin Plan (1996 ➡ 1997)/Legacy (1994 ➡ 1997)
1	<ul> <li>Habitat acquisition and restoration (1994 → 1997)</li> </ul>
1	■ Flood damage reduction (1994 -> 1997)
1	Oversee CIP, Programs, Regulations (1995      1997)
	Create Cedar River Council (1995      1997)

<sup>\*</sup> Work has stopped while negotiations continue with local cooperating entities. Schedule will be reset if/when agreement is reached to proceed.

## REGIONAL NEEDS ASSESSMENT

NAME	START	FINISH
Task 0: Coalition Building and Project Scoping with Suburban Cities, Seattle, and METRO	Completed	Completed
Task 1: Final Project Scoping and Consultant Selection	Completed	Completed
Task 2: Elected & Stakeholder Involvement	July 6, 1994	June 14, 1995
Task 3: Watershed Report	March 1, 1994	Nov. 15, 1994
Task 4: Visions and Challenges	July 6, 1994	Dec. 15, 1994
Task 5: Organizational Assessment	Oct. 14, 1994	May 2, 1995
Task 6: Service Delivery Models	April 21, 1995	June 8, 1995
Council Decision Making Process	June 9, 1995	Sept. 21, 1995

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